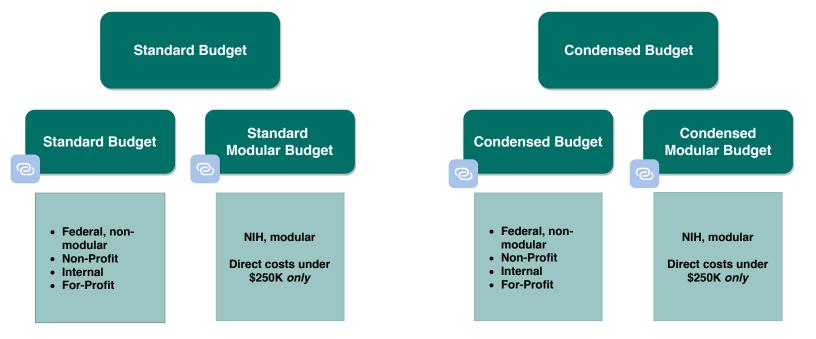
#### **BUDGET OVERHAUL GUIDE**



#### How to use this guide:

#### STEP ONE Ask the following questions:

- Who is my sponsor?
- Federal? NIH? Non-Profit? Internal? For-profit?
- Do I want to build a budget in eBridge?
- Does my sponsor require a detailed, line item budget (e.g. by expenditure type)?

#### STEP TWO

Look to the Budget Type options above to see which type of budget you can use in eBridge based on your sponsor.

#### STEP THREE

Determine if Standard or Condensed is better for your process and your specific project.

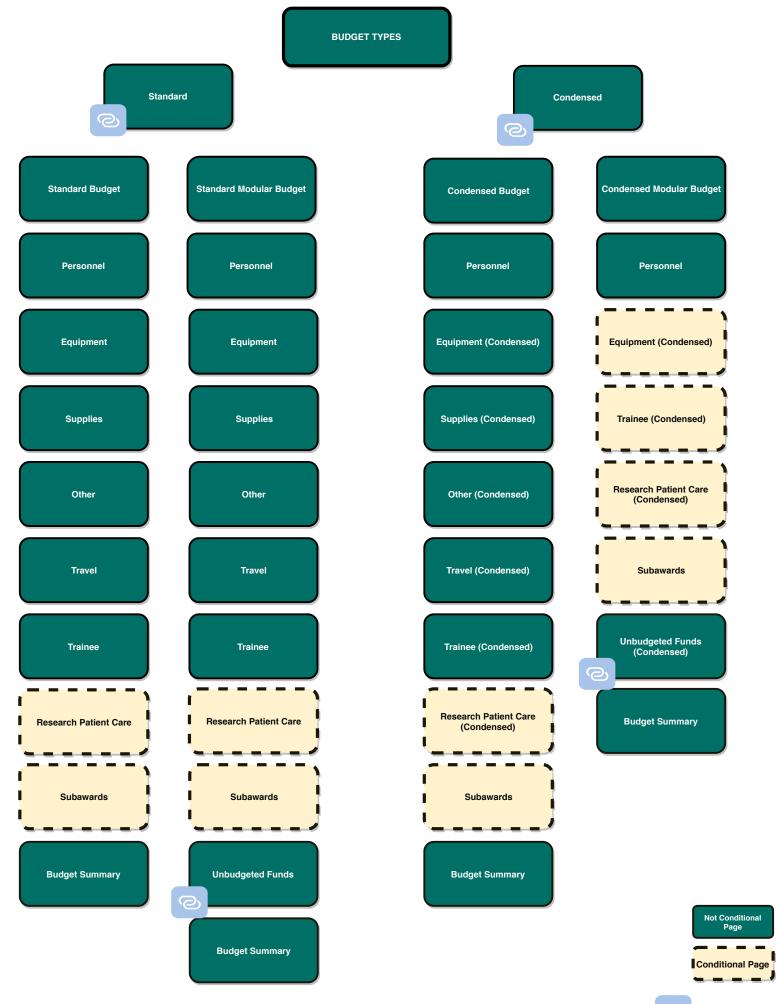
- Standard Budget: Sponsor requires a detailed, line item budget (e.g., by expenditure type).
- Condensed Budget: Sponsor requires minimal budget information (e.g., by category).

Note: The Personnel budget page will always be standard.

#### **Helpful Hints:**

- Click on the Budget Type above to access notes on what budget pages you will need to complete. Additional hints are located on each Budget Type page.
- GCO recommends utilizing the Condensed Budget options wherever possible. The Standard Budgets are maintained only to allow users to build budgets in eBridge or if the sponsor requires that level of detail.
- This guide does not apply to your project as the budget grids are predetermined for all of the following: for-profit clinical trial, non-profit clinical trial, gift, F-series S2S, T-series S2S.
- Budget Justifications require a high level of detail to support all costs in any proposal budget.
- This guide is interactive. Active links are denoted with the link icon:

<u>Appendix</u> There is an Appendix at the end of this guide with screenshots of the individual budget grid pages. You can jump to the Appendix by clicking the following icon:



J

# DEFINITIONS



Sponsor requires a detailed, line item budget (e.g., by expenditure type)



Sponsor requires minimal budget information (e.g., by category)

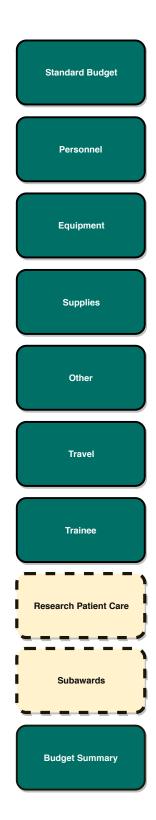


Replaces "Modular Offset." All Unbudgeted Funds must be allocated at proposal when using the Standard Modular Budget option.



Unbudgeted Funds are allowable at proposal. They do not need to be allocated to separate categories when using the Condensed Modular Budget option.

# STANDARD BUDGET





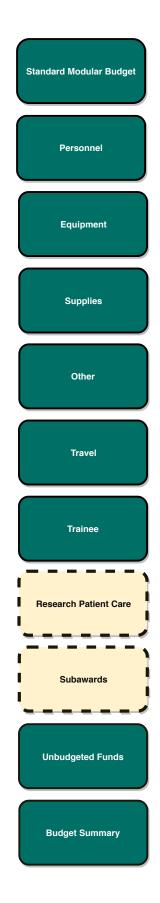
#### **Helpful Hints**

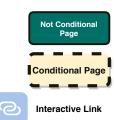
- Use for:
  - Federal, non-modular
  - Non-profit
  - Internal
  - For-profit
- Same eBridge budget pages as before
- All categories are available
  - E.g., equipment, supplies, other, travel, trainee
- Complete list of expenditure types available in drop down menus
- Use this *only if* your practice is to build your budget in eBridge
- View the Appendix for screenshots of the individual grid pages.

Back to Top



# STANDARD MODULAR BUDGET





#### Helpful Hints

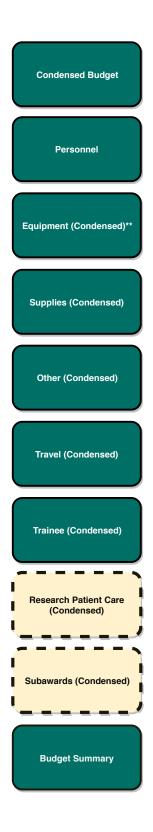
- Use for:
  - NIH, modular only
- Same eBridge modular budget pages as before
- All categories are available

   E.g., equipment, supplies, other, travel, trainee
- Complete list of expenditure types available in drop down menus
- Unbudgeted Funds replaces "Modular Offset"
  - All Unbudgeted Funds must be allocated
  - Budget cannot be over \$250K Direct Costs
- Use this *only if your* practice is to build your budget in eBridge.
- View the Appendix for screenshots of the individual grid pages.



Appendix

# CONDENSED BUDGET







Not Conditional Page Conditional Page

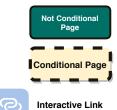


#### Interactive Link

#### Helpful Hints

- Use for:
  - Federal, non-modular
  - Non-profit
  - Internal
  - For-profit
- Category level detail only
- All categories are available
  - E.g., equipment, supplies, other, travel, trainee
- No expenditures to select in drop down
- Use this if it is *not* your practice to build your budget in eBridge
- View the Appendix for screenshots of the individual grid pages.
- \*\*When the application is *not* submitted system-to-system, the Condensed
   Equipment page is used. When the application *is* submitted system-to-system, the Standard Equipment page is used so users can provide adequate detail to complete SF424 form requirements.

# CONDENSED MODULAR BUDGET





#### **Helpful Hints**

- Use for:
   NIH, modular only
- Module selection required (increments of \$25K)
- Only Personnel page requires full detail
- Unbudgeted Funds (Condensed)
  - At proposal, unbudgeted funds are acceptable
  - Budget cannot be over selected module
- All categories available at time of award
   See Condensed Budget
- GCO recommends this option for *all* NIH modular budget applications.
- View the Appendix for screenshots of the individual grid pages.

Back to Top



#### BUDGET OVERHAUL GUIDE APPENDIX

#### How to use the Appendix

The following appendix pages show the variety of budget pages that may be encountered in the eBridge Budget SmartForm.

The bottom of each appendix page shows which budget types the budget page may appear in.

If the budget type is within a dashed box, the budget page is conditional for that budget type.



### **General Budget Information**

#### 8.0

\* Select the Budget Type: Caution: Changing the Budget Type will reset all budget pages, except the Personnel page.

O Standard Budget - Sponsor requires a detailed, line item budget (e.g., by expenditure type). The budget grids will look as they have previously.

Condensed Budget - Sponsor requires minimal budget information (e.g., by category). Note: The Personnel budget page will always be standard. Clear

#### 9.0 \* Will this application be submitted with a Modular Budget (Direct Costs of 250K per year or less)?

Yes ONo Clear

#### \* 9.1 For the correct calculation of MTDC, indicate which of the following costs will be included in the budget:

Equipment costs greater than \$3000

- Tuition and fees
- Research patient care costs
- None of the above

#### 9.2 For each budget period, select the module at which the application will be submitted:

If no selection is made, all calculations will assume a module of \$250,000. A selection will be required on the Unbudgeted Funds page.

	Period 1	Period 2	Period 3	Period 4	Period 5
	11/1/2018-	11/1/2019-	11/1/2020-	11/1/2021-	11/1/2022-
	10/31/2019	10/31/2020	10/31/2021	10/31/2022	10/31/2023
Module	•				•

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#### Personnel

^

Personnel

Budget		FH Test Propos	al - 070918					Salary Cap:			\$189,600		1	nflator: 0.00	%				[Budget Summary]			
Period	Personne	I	Equip.	Su		Other General	Travel	Traine Fellow		Research Patient Ca		Sub Direct	Sub	ct	Unbudgeted Funds		TDC		TDC ase	F&A	Total	
	1	\$94,800		\$0	\$0		0	\$0	\$0			\$0	\$66,300	\$13,260		\$13,900		188,260	\$133,700		2,198	\$260,458
1	2	\$94,800		\$0	\$0			\$0	\$0			\$0	\$66,300	\$13,260		\$13,900		188,260	\$108,700		3,698	\$246,958
	3	\$94,800		\$0	\$0			\$0	\$0			\$0	\$66,300	\$13,260		\$13,900		188,260	\$108,700		3,698	\$246,958
4	4	\$0		\$0	\$0	S		\$0	\$0			\$0	\$36,300	\$0		\$13,700		\$50,000	\$13,700		7,398	\$57,398
	5	\$0		\$0	\$0	S		\$0	\$0			\$0	\$36,300	\$0		\$13,700		\$50,000	\$13,700		7,398	\$57,398
otal		\$284,400		<b>\$</b> 0	<b>\$</b> 0	\$	0	\$0	\$0			\$0	\$271,500	\$39,780		\$69,100	\$6	664,780	\$378,500	\$204	4,390	\$869,170
Personnel					Role			Sr./Key			Period 11/1/2018 10/31/201	<u>}-</u>	Period 2 11/1/2019- 10/31/2020		Period 3 11/1/2020- 10/31/2021		Period 4 11/1/2021- 10/31/2022		Period 5 11/1/2022- 10/31/2023		Totals	
										Total:	\$94,800		\$94,800		\$94,800		\$0		\$0		\$284,400	
										F&A R	ate: 54%		54%		54%		54%		54%			
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										FB Rate:	0.00%		0.00%	l	0.00%							
										Base:	\$189,600		\$189,600		\$189,600					ſ	\$284,400	
										Req: FB:	\$94,800		\$94,800		\$94,800 \$0						\$0	
										TotalReq:	\$94,800		\$94,800	[	\$94,800						\$284,400	
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### Equipment

#### Equipment >\$3000

Budget:		FH Tes	t Proposal - 07	0918					Inflation Rate:			0.00	%			[Budget Summ	ary]		
Period	Personnel		Equip.	Supplies	Other Genera	al I	Travel	Trainee/ Fellowship	Research Patient C		Sub Direct	Sub	ct	Unbudgeted Funds	TDC	MTDO Base		Tota	1
	1	\$94,800		\$0	\$0	\$0		\$0	\$0		\$0	\$66,300	\$13,260		\$13,900	\$188,260	\$133,700	\$72,198	\$260,458
	2	\$94,800		\$0	\$0	\$0		\$0	\$0		\$0	\$66,300	\$13,260		\$13,900	\$188,260	\$108,700	\$58,698	\$246,958
	3	\$94,800 \$0		50 50	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0	\$66,300 \$36,300	\$13,260 \$0		\$13,900 \$13,700	\$188,260 \$50.000	\$108,700 \$13,700	\$58,698 \$7,398	\$246,958 \$57,398
	5	\$(		\$0 \$0	\$0	50 S0		\$0	\$0		\$0 \$0	\$36,300	\$0		\$13,700	\$50,000	\$13,700	\$7,398	\$57,398
Total	-	\$284,400		\$0	\$0	\$0		\$0	\$0		\$0	\$271,500	\$39,780		\$69,100	\$664,780	\$378,500	\$204,390	\$869,170
Equipment Cos	ts Description							11/1	iod 1 /2018- 11/2019	Period 2 11/1/2019- 10/31/2020		Period 3 11/1/2020- 10/31/202	1	Period 4 11/1/2021- 10/31/2022		Period 5 11/1/2022- 10/31/2023		Totals	
								Total:	\$0	\$0		\$0		\$0		\$0		so	
								F&A Rate:	54%	54%		54%		54%		54%			
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711200 Admin 711600 Clinical 711130 Compu 710100 Equipm	I Equipment Iter Equipment		5										1					so X	
711500 Resear 711140 Softwar 711400 Teachir	rch Equipment ire Licensing	uip						Total:	50	\$0		50	]	\$0		50		so X	
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			9						\$0	\$0		\$0	]	\$0		\$0		\$0	
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Update 2	2																		
☑ Update 3	1																		
C Update 4	4																		

☑ Update 5



### Equipment (Condensed)

#### Equipment > \$3000 (Condensed)

Budget:		FH Tes	st Proposal - 0709	918				Inflation Ra	ate:			0.00 %			[Budge	t Summary]		
Period	Personnel		Equip.	Supplies	Other General	Travel	Trainee/ Fellowship		search tient Care	Sub Direct	1		Unbudgeted Funds	TDC	MTI Bas		F&A	Fotal
1		94,800	\$0	\$0	SI			\$0	\$0		\$66,300	\$13,260	\$88,900		263,260	\$208,700	\$112,698	\$375,958
2		94,800	\$0					\$0	\$0		\$66,300	\$13,260	\$88,900		263,260	\$183,700	\$99,198	\$362,458
3	8	94,800						\$0	\$0		\$66,300	\$13,260			263,260	\$183,700	\$99,198	\$362,458
4		\$0	\$0	\$0	S			\$0	\$0		\$36,300	\$0	\$213,700		250,000	\$213,700	\$115,398	\$365,398
5		\$0	\$0	\$0	S			\$0	\$0		\$36,300	\$0	\$213,700		250,000	\$213,700	\$115,398	\$365,398
Total	\$2	84,400	\$0	\$0	SI SI	D \$0		\$0	\$0		\$271,500	\$39,780	\$694,100	<b>\$1</b> ,	289,780	\$1,003,500	\$541,890	\$1,831,670
Equipment Des	cription						Total: F&A Rate:	Period 1 11/1/2018- 10/31/2019 \$0 54%	11/1) 10/3	iod 2 2019- 1/2020 \$0 54%		Period 11/1/2020 10/31/202 \$0 54%		Period 4 11/1/2021- 10/31/2022 \$0 54%		Period 5 11/1/2022- 10/31/2023 \$0 54%		Totals so
		/	2				Total:	\$0 •		SO		\$0		\$0		\$0		\$0 X
								\$0		\$0		so		\$0		\$0		\$0

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### Supplies

idget:		FH Test	Proposal - 0709	18					Inflation Ra	ate:			10	.00 %				[Budget Summ	ary]			
riod	Personnel	·	Equip.	Supplies	Othe Gene		Travel	Trainee/ Fellowship		Research Patient Care		Sub Direct	Sub	rect	Unbudgeted Funds		TDC	MTDO Base		F&A	Tota	I
1		\$94,800	\$		\$0	\$0		\$0		50		\$0	\$66,300	\$13,26		\$13,900		\$188,260	\$133,700		\$72,198	\$260
2		\$94,800	S		\$0	\$0		\$0		60		\$0	\$66,300	\$13,26		\$13,900		\$188,260	\$108,700		\$58,698	\$246
3		\$94,800 \$0	Si Si		\$0 \$0	\$0 \$0		\$0 \$0		60 60		\$0 \$0	\$66,300 \$36,300	\$13,26 S		\$13,900 \$13,700		\$188,260 \$50,000	\$108,700 \$13,700		\$58,698 \$7,398	\$246 \$57
5		\$0			50	50		\$0		60		50	\$36,300	s		\$13,700		\$50,000	\$13,700		\$7,398	\$57
al		\$284,400			\$0	\$0		\$0		60			\$271,500	\$39,78		\$69,100		\$664,780	\$378,500		\$204,390	\$869
pplies Costs [	Description							11/1/	riod 1 1/2018- 31/2019		Period 2 11/1/2019- 10/31/2020		Perio 11/1/20 10/31/2	20-	Period 4 11/1/2021- 10/31/2022			Period 5 11/1/2022- 10/31/2023			Totals	
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# Budget Page Appears in the Below Budget Types



Supplies

### Supplies (Condensed)

Budget:		FH Test Prop	oosal - 070918					Infla	ation Rate:			10.00 %				[Budget Summ	iary]			
Period	Personnel		Equip.	Supplies		Other General	Travel	Traine Fellow		Research Patient Care	Su	ib rect	Sub Indirect		TDC	MTDC Base		F&A	Total	
	1	\$94,800			\$0	\$(	\$	60	\$0	1	\$ 0	\$66,300		\$13,260			\$119,800	\$64,692		239,052
	2	\$94,800			\$0	\$0		0	\$0		\$ 0	\$66,300		\$13,260			\$94,800	\$51,192		225,552
	3	\$94,800	\$0		\$0	\$0	<u> </u>	5 <b>0</b>	\$0		\$ 0	\$66,300		\$13,260			\$94,800	\$51,192		225,552
	4	\$0	\$0		\$0	\$0	) <u> </u>	50	\$0		\$ 0	\$36,300		\$0	\$36,30		\$0	\$0		\$36,300
	5	\$0	\$0		\$0	\$0	<u>\$</u>	50 <u>0</u>	\$0		\$ 0	\$36,300		\$0	\$36,30		\$0	\$0		\$36,300
Total		\$284,400	\$0		\$0	\$(	) <b>S</b>	<b>i0</b>	\$0		\$ 0	\$271,500		\$39,780	\$595,68	0	\$309,400	\$167,076	\$7	762,756
				Total: F&A Rate:	Period 1 11/1/2018- 10/31/2019 \$0 54%		11/	eriod 2 /1/2019- /31/2020 \$0 54%		Period 3 11/1/2020- 10/31/2021 \$0 54%			Period 4 11/1/2021- 10/31/2022 \$0 54%			Period 5 11/1/2022- 10/31/2023 \$0 54%			Totals \$0	
Supplies				Total:	\$0 🕨			\$0		\$0			\$0			\$0			\$0	x
					so			\$0		\$0			\$0			\$0			\$0	

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Supplies (Condensed)

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Budget Page Appears in the Below Budget Types



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### Other

lget:		FH Test	Proposal - 0709	918					Inflat	tion Rate:				5.00 9	<i>V</i> o				[Budget S	Summary]			
iod P	ersonnel		Equip.	Supplies		ther eneral	Travel	Trainee/ Fellowshi	p '	Research Patient C		Sub Direct		Sub Indirect	Unb Fun	udgeted ds		TDC		MTDC Base	F&A		Total
1		\$94,800		50	\$0		50	\$0		\$0		\$0	\$66,300		\$13,260		\$13,900		\$188,260	\$133,7		\$72,198	\$2
2		\$94,800 \$94,800		50 50	\$0 \$0		50 50	\$0 \$0		\$0 \$0		\$0 \$0	\$66,300 \$66,300		\$13,260 \$13,260		\$13,900 \$13,900		\$188,260 \$188,260	\$108,7 \$108,7		\$58,698 \$58,698	\$2 \$2
4		\$0		50	\$0		50	\$0		\$0		\$0	\$36,300		\$0		\$13,700		\$50,000	\$13,7		\$7,398	\$
5		\$0		50	\$0		60	\$0		\$0		\$0	\$36,300		\$0		\$13,700		\$50,000	\$13,7		\$7,398	\$
	\$	284,400	S	50	<b>\$</b> 0		50	\$0		\$0		\$0	\$271,500		\$39,780		\$69,100		\$664,780	\$378,	500	\$204,390	\$8
er Costs Descri	ption							1	Period 1 1/1/2018- 0/31/2019		Period 2 11/1/2019- 10/31/2020		11	Period 3 1/1/2020- 0/31/2021		Period 4 11/1/2021- 10/31/2022			Perioo 11/1/20 10/31/2	22-		Totals	
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500 Computer																							
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Budget Page Appears in the Below Budget Types



### Other (Condensed)

Budget:		FH Test Prop	osal - 070918				Inflati	on Rate:		<b> 5.00</b> %		[	Budget Summary]		
Period	Personnel		Equip.	Supplies	Other General	Travel	Trainee Fellows	hip	Research Patient Care	Sub Direct	Sub Indirect	TDC	MTDC Base	F&A	Total
	1	\$94,800	\$(		\$0	\$0	\$0			0 \$66,3					\$239,052
	2	\$94,800	\$(		\$0	\$0	\$0	\$		0 \$66,3				\$51,192	\$225,552
	3	\$94,800	\$(		\$0	\$0	\$0	\$		0 \$66,3				\$51,192	\$225,552
	4	\$0	\$(		\$0	\$0	\$0	\$		0 \$36,3				\$0	
	5	\$0	\$(		\$0	\$0	\$0	\$		0 \$36,3				\$0	
Total		\$284,400	\$(	ו	\$0	\$0	\$0	\$	0 S	0 \$271,5	\$39,78	\$595,680	\$309,400	\$167,076	\$762,756
Other Costs Des	cription					Period 1 11/1/2018- 10/31/2019		Period 2 11/1/2019- 10/31/2020	Perio 11/1/2 10/31	020-	Period 4 11/1/2021- 10/31/2022		Period 5 11/1/2022- 10/31/2023		Totals
					Total:	\$0		so		\$0	50		50		\$0
					F&A Rate:	54%		54%	5	496	54%		54%		
Equipment Rental					Total:	\$0 Þ		\$0		\$0	\$0		\$0		\$0 X
Contractual Service	es				Total:	s0 🕨		\$0		\$0	\$0		\$0		\$0 X
Consultants					Total:	s0 🕨		\$0		\$0	50		\$0		\$0 X
Publishing					Total:	s0 🕨		\$0		\$0	\$0		\$0		\$0 X
Other					Total:	so 🕨		\$0		\$0	\$0		\$0		\$0 X
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Other (Condensed)

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## Travel

Budget:		FH Test	Proposal - 070	918					Inflation Rat	te:				5.00 %		[Bud	get Summary]				
eriod	Personnel	.	Equip.	Supplies	Other Genera	ıl	Travel	Trainee/ Fellowship		Research Patient Care		Sub Direct	, li	Sub Indirect	Unbudgeted Funds	TDC	MTDC Base	F&A	.  -	īotal	
	1	\$94,800		\$0	\$0	\$0		\$0	\$0		\$0		\$66,300	\$13,260				33,700	\$72,198		260,4
	2	\$94,800		\$0	\$0	\$0		\$0	\$0		\$0		\$66,300	\$13,260				08,700	\$58,698		246,9
	3	\$94,800		\$0	\$0	\$0		\$0	\$0		\$0		\$66,300	\$13,260				08,700	\$58,698		246,
	4	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0		\$36,300 \$36,300	\$( \$(				13,700 13,700	\$7,398 \$7,398		\$57, \$57.
otal	0	\$284.400		\$0 \$0	\$0	\$0 \$0		\$0 \$0	\$0 \$0		\$0		\$271,500	\$39,780				78,500	\$204,390		\$57, 869,
101		3204,400		30	30	30		30	30	1	30		3271,300	353,700	305,10	0 3004,7	ool 33	10,500	3204,550		503,
ravel Costs D	escription				Foreig	jn?			Period 11/1/20 10/31/2	18-	Period 11/1/201 10/31/20	19-		Period 3 11/1/2020- 10/31/2021	Period 4 11/1/2021- 10/31/2022		Period 5 11/1/2022- 10/31/2023		Totals		
								Total:	s	0	s	0		\$0	50		<b>S</b> 0		\$0		
								F&A Rate	54	%	549	86		54%	54%		54%				
[Select]		•						Total:	\$0	•	s	0		\$0	50		<b>S</b> 0		\$0	X	
[Select] 702500 CME 702300 Foreig 702100 In Sta	gn Travel																				
602700 Milea	ge and Parking Employee Travel f State Travel							Total:	\$0	•	s	D		\$0	50		\$0		\$0	x	
700100 Trave								Total:	\$0	•	s	•		\$0	so		\$0		\$0	x	
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# Budget Page Appears in the Below Budget Types



Travel

### Travel (Condensed)

Budget:	F	FH Test Prop	osal - 070918					Inflation	Rate:			5.00 %		[[	Budget Summary]			
Period	Personnel		Equip.	Supplies		Other General	Travel	Trainee/ Fellowship	,	Research Patient Care	S D	ub irect	Sub Indirect	TDC	MTDC Base	F&A	Total	
	1	\$94,800		\$0	\$0		\$0	\$0	\$(		\$0	\$66,300						\$239,052
	2	\$94,800		\$0	\$0		\$0	\$0	\$(		\$0	\$66,300		\$174,360		\$51,192		\$225,552
	3	\$94,800		\$0	\$0		\$0	\$0	\$(		\$0	\$66,300		\$174,360		\$51,192		\$225,552
	4	\$0		\$0	50		50	50	\$(		\$0	\$36,300		\$36,300		\$0		\$36,300
Total	5	\$0 \$284,400		\$0 \$0	50		\$0 \$0	\$0 \$0	S( S(		\$0 \$0	\$36,300 \$271,500		\$36,300 \$595,680		\$0 \$167,076		\$36,300 \$762,756
Total		\$284,400		30	30		50	30	51	η	<b>3</b> 0	\$271,500	\$39,780	\$595,080	\$309,400	\$107,070		\$702,750
Travel Costs Desc	ription						Period 1 11/1/2018- 10/31/2019 \$0 54%		Period 2 11/1/2019- 10/31/2020 \$0 54%	11/1/	iod 3 /2020- 1/2021 \$0 54%		Period 4 11/1/2021- 10/31/2022 \$0 54%		Period 5 11/1/2022- 10/31/2023 \$0 54%		Totals \$0	
Domestic Travel						Total:	so 🕨		\$0		\$0		50		\$0		\$0	x
Foreign Travel						Total:	so 🕨		\$0		\$0		50		\$0		\$0	x
							\$0		\$0		\$0		so		\$0		\$0	

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Travel (Condensed)

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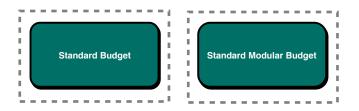
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### Trainee Costs

Budget		FH Test P	oposal - 070918	3				Inflation Rate:			5.00 %		[B	Budget Summary]			
Period	Personnel	1	Equip.	Supplies	Other General	Travel	Trainee/ Fellowship	Research Patient Care	Sub Direct		Sub Indirect	Unbudgeted Funds	TDC	MTDC Base		F&A 1	Total
	1	\$94,800		50	\$0	\$0	\$0	\$0	\$0	\$66,300					\$133,700	\$72,198	\$260,4
	2	\$94,800		60	\$0	\$0	\$0	\$0	\$0	\$66,300		\$13,900		88,260	\$108,700	\$58,698	\$246,9
	3	\$94,800		60	\$0	\$0	\$0	\$0	\$0	\$66,300					\$108,700	\$58,698	\$246,9
	4	\$0 \$0		60 60	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$36,300 \$36,300				50,000 50,000	\$13,700 \$13,700	\$7,398 \$7,398	\$57,39 \$57,39
otal	5	\$284,400		60	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$271,500				64,780	\$378,500	\$204,390	\$869,1
Frainee Cost	ts Description							Period 1 11/1/2018- 10/31/2019	Period 2 11/1/2019- 10/31/2020		Period 3 11/1/2020- 10/31/2021	Period 4 11/1/2021- 10/31/2022		Period 5 11/1/2022- 10/31/2023		Totals	
							Total:	\$0	\$0		so	\$0		\$0		\$0	
							F&A	Rate: 54%	54%		54%	54%		54%			
[Select]		•				#T	rainees:	0	0		0	0		0			X
						Per	riod Costs for All Traine	es:									
		//				Tui	tion/Fees:	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	
						He	alth Insurance:	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	
						Stip	pends:	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	
						Ho	using Allowance:	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	
						Tra	inee Supplies:	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	
						Tra	ivel:	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	
						Oth	ner:	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	
						Tot	tal:	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	
								•									
[Select]		•				# T	rainees:	0	0		0	0		0			X
						Per	riod Costs for All Traine	es:									
		//				Tui	tion/Fees:	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	
						He	alth Insurance:	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	
						Stip	pends:	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	
						Ho	using Allowance:	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	
						Tra	inee Supplies:	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	
						Tra	wel:	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	
						Oth	ner:	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	

Budget Page Appears in the Below Budget Types



Trainee Costs

## Trainee Costs (Condensed)

#### Trainee Costs (Condensed)

Budget:		FH Test Prop	posal - 070918				In	flation Rate:			5.00 %		D	Budget Summary]			
eriod	Personnel		Equip.	Supplies	Other General	Travel	Train	nee/ owship	Research Patient Care	S	Sub Direct	Sub Indirect	TDC	MTDC Base	F&A	Total	
1	1	\$94,800	\$0		\$0	\$0	\$0	S		\$0	\$66,300					\$64,692	\$239,
2	2	\$94,800 \$94,800	\$0		\$0	\$0	\$0	S		\$0	\$66,300					\$51,192	\$225
3	3	\$94,800	\$( \$(		\$0 \$0	\$0 \$0	\$0 \$0	\$ \$		\$0 \$0	\$36,300				0	\$51,192 \$0	\$225 \$36
5	5	50			50	50	\$0	s		\$0	\$36,300					\$0	\$36
tal		\$284,400	\$0	D	\$0	\$0	\$0	\$		\$0	\$271,500	\$39,780	\$595,680	\$309,40	0 \$	167,076	\$762
						Period 1 11/1/2018- 10/31/2019		Period 2 11/1/2019- 10/31/2020		Peric 11/1/20 10/31/	020-	Period 11/1/2021 10/31/202		Period 5 11/1/2022- 10/31/2023		Tota	IIS
					Total:	\$0		\$0			\$0	\$0		\$0		s	
					F&A Rate:	54%		54%		5	4%	54%	J	54%			
rainee Costs					# Trainees:	0		0			0	0		0			X
					Period Costs for All Trainees:				_		_						_
					Tuition/Fees:	\$0.00		\$0.00		\$0.	00	\$0.00		\$0.00		\$0.00	
					Health Insurance:	\$0.00		\$0.00		<b>\$</b> 0.	00	\$0.00		\$0.00		\$0.00	
					Stipends:	\$0.00		\$0.00		\$0.	_	\$0.00		\$0.00		\$0.00	
					Housing Allowance:	\$0.00		\$0.00		\$0.	=1	\$0.00		\$0.00		\$0.00	
					Trainee Supplies:	\$0.00		\$0.00		\$0.	_	\$0.00		\$0.00		\$0.00	
					Travel:	\$0.00		\$0.00		\$0.	_	\$0.00		\$0.00		\$0.00	
					Other:	\$0.00		\$0.00		\$0.	00	\$0.00		\$0.00		\$0.00	
						\$0		\$0			\$0	\$0	1	\$0		s	5

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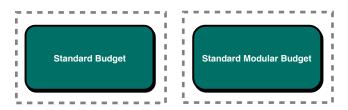
#### **Research Patient Care**

#### **Research Patient Care**

#### F&A costs are not calculated on this page. Patient Care costs subject to F&A costs should be entered on the Other Budget Grid.

Budget:		FH Test Proposal - 070918						Inflatio	on Rate:			0.00	%			(Budget Su	immary]		
Period	Personnel		Equip.	Supplies	Other General	Trav		ainee/ ellowship	Research Patient Ca	ire	Sub Direct	Sub	t I	Inbudgeted unds	TDC		TDC ase	F&A	Total
	1	\$94.800			\$0	\$0	\$0	•	\$0		50	\$66,300	\$13,260		\$13,900	\$188,260	\$133,700	\$72,1	
	2	\$94,800	50	1	\$0	\$0	\$0		\$0	s	60	\$66,300	\$13,260		\$13,900	\$188,260	\$108,700		
	3	\$94,800	\$0	1	\$0	\$0	\$0		\$0	5	50	\$66,300	\$13,260		\$13,900	\$188,260	\$108,700	\$58,6	
	4	\$0	\$0	)	\$0	\$0	\$0		\$0	ş	60	\$36,300	\$0		\$13,700	\$50,000	\$13,700	\$7,3	
	5	\$0	\$0	1	\$0	\$0	\$0		\$0	5	50	\$36,300	\$0		\$13,700	\$50,000	\$13,700	\$7,3	98 \$57,398
Total	9	284,400	\$0		\$0	\$0	\$0		\$0	\$	50 50	271,500	\$39,780		\$69,100	\$664,780	\$378,500	\$204,3	90 \$869,170
Procedure: *				Status: *				Total:	Period 1 11/1/2018- 10/31/2019 \$0		Period 2 11/1/2019- 10/31/2020 \$0		Period 11/1/2020 10/31/202 50	L	Period 4 11/1/2021- 10/31/2022 \$0		Period 5 11/1/2022- 10/31/2023 \$0		Totals
								F&A Rate			54%		54%		54%		54%		
				[Select]	•			Proc/Pat:	0		0		0	]	0		0		X
				Unit Cost: \$0.0				Patients/Per:			0		0		0		0		
								w/Inf: Total:	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		
									•										
				[Select]	•			Proc/Pat:	0		0		0		0		0		×
l	//			Unit Cost:				Patients/Per:			0		0		0		0		
								w/inf:	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		
								Total:	0		0		0		0		0		
				[Select]	•			Proc/Pat:	0		0		0	)	0		0		X
				Unit Cost:				Patients/Per:	0		0		0	)	0		0		
				\$0.0	00			w/inf:	\$0.00	_	\$0.00		\$0.00		\$0.00		\$0.00		
								Total:	0		0		0		0		0		
									\$0	(	\$0		\$0		\$0		\$0		\$0

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### Research Patient Care (Condensed)

#### Research Patient Care (Condensed)

#### F&A costs are not calculated on this page. Patient Care costs subject to F&A costs should be entered on the Other Budget Grid.

Budget:		FH Test Prop	posal - 070918			Inflation Rate:				0.00 %			[Budget Summary]				
Period	Personnel		Equip.	Supplies	Other General	Travel	Trainee/ Fellowship		Research Patient Care		Sub Direct	Sub Indirect	TDC	MTDC Base	F&A	A Tot	al
	1	\$94,800				\$0 \$0		\$(		\$0	J \$00,500				,800	\$64,692	\$239,052
	2	\$94,800				\$0 \$0		\$(		\$0	J \$00,300	\$13,260			,800	\$51,192	\$225,552
	3	\$94,800				50 \$0		\$		\$0	\$66,300				,800	\$51,192	\$225,552
	4	\$0				50 \$0		\$(		\$0	y \$30,300				\$0	\$0	\$36,300
	5	\$0				50 \$0		\$(		\$0	ມ ຈວບ,ວບປ	\$0			\$0	\$0	\$36,300
Total		\$284,400	\$0	s (	0	\$0  \$0		\$(	p	\$0	\$271,500	\$39,780	\$595,68	30 <b>\$</b> 30	,400	\$167,076	\$762,756
Inpatient Care				Total: F&A Rat	Period 1 11/1/2018- 10/31/2019 \$0 e: 54%		Period 2 11/1/2019- 10/31/2020 \$0 54%		Period 3 11/1/2020- 10/31/202 \$0 54%	1		Period 4 11/1/2021- 10/31/2022 \$0 54%		Period 5 11/1/2022- 10/31/2023 \$0 54%			\$0
Inpatient Care				Total:	\$0		50		\$0			50		\$0			\$0 X
Outpatient Care				Total:	\$0 ►		\$0		\$0			\$0		\$0			\$0 X
					\$0		so		\$0			\$0		\$0			\$0

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### Subawards

Budget		1	FH Test	t Proposal - 070918								[Budget §	Summary]					
Period	Personnel	Equip.			Other General	Travel	Trainee/ Fellowship	Research Patient Care	Sub Direct		Sub Indirect	Unb	oudgeted ids	TDC	MTE Bas	DC ie	F&A	Total
	1 \$94,800		\$0	\$0	S	D \$	0 \$0		\$0	\$66,300			\$13		88,260	\$133,700	\$72,198	
	2 \$94,800		\$0	\$0	S	0 \$	0 \$0		\$0	\$66,300					88,260	\$108,700	\$58,698	
	3 \$94,800		\$0	\$0	S	0 \$	0 \$0		\$0	\$66,300		260	\$13		88,260	\$108,700	\$58,698	
-	4 50		\$0	\$0	5	5	0 \$0		50	\$36,300		\$0	\$13		50,000	\$13,700	\$7,398	\$57,398
Total	5 \$0 \$284,400		\$0	\$0 \$0	S S	5	0 \$0 0 \$0		50	\$36,300		\$0	\$13		50,000 64,780	\$13,700	\$7,398 \$204,390	
Iotai	\$204,400		30	30	3	<b>y</b> 3	ບ 30		30	\$271,500	<b>3</b> 59,	100	\$69	100 30	04,700	\$378,500	\$204,390	\$609,170
Subaward Inform	nation				Period 1			Period 2		Period 3			Period 4		Period 5		Totals	
					Direct: \$68,			\$66,300		\$66,30	_		\$38,300		\$38,30	_	\$271,5	
					Indirect: \$13,	260		\$13,260		\$13,26	50 <b>b</b>		SO 🕨		s	50	\$39,7	80
CAP SERVICES I	NC Sub for BU00024616				Total: \$79.	560		\$79,580		\$79,56	30		\$36,300		\$36,30	00	\$311,2	80
					Detailed Budget None Add	Attachment:		None		None			None		None			

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Subawards

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### Unbudgeted Funds

	Period 1 11/1/2018- 10/31/2019	Period 2 11/1/2019- 10/31/2020	Period 3 11/1/2020- 10/31/2021	Period 4 11/1/2021- 10/31/2022	Period 5 11/1/2022- 10/31/2023	Totals:	
Unbudgeted Funds	\$13,900	\$13,900	\$13,900	\$13,700	\$13,700	\$69,100	

# Budget Page Appears in the Below Budget Types



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### Unbudgeted Funds (Condensed)

#### Unbudgeted Funds (Condensed)

Please review your unbudgeted funds fo	r each budget period and make any necess	ary module changes.				
	Period 1 11/1/2018- 10/31/2019	Period 2 11/1/2019- 10/31/2020	Period 3 11/1/2020- 10/31/2021	Period 4 11/1/2021- 10/31/2022	Period 5 11/1/2022- 10/31/2023	Totals:
Unbudgeted Funds	\$88,900	\$88,900	\$88,900	\$213,700	\$213,700	\$694,100
	Period 1 11/1/2018- 10/31/2019	Period 2 11/1/2019- 10/31/2020	Period 3 11/1/2020- 10/31/2021	Period 4 11/1/2021- 10/31/2022	Period 5 11/1/2022- 10/31/2023	
* Module	\$250,000.00 ▼ \$25,000.00 \$50,000.00 \$75,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	
≪ Back	\$100,000.00 \$125,000.00 \$150,000.00 \$200,000.00 \$225,000.00 \$225,000.00 \$275,000.00 \$275,000.00 \$300,000.00	🖺 Save 🗭	Exit A Hide/Show Errors A Pr	rint 🏾 🎓 Jump To 🗸		Continue ≫



### **Budget Summary**

Current All-Period Totals	Period 1	Period 2	Period 3	Period 4	Period 5	Cumulative	
Personnel:	\$94,800	\$94,800	\$94,800	\$0	\$0	\$284,400	[Edit]
Salaries:	\$94,800	\$94,800	\$94,800	\$0	\$0	\$284,400	
Benefits:	\$0	\$0	\$0	\$0	\$0	\$0	
Equipment:	\$0	\$0	\$0	\$0	\$0		[Edit]
Supplies:	\$0	\$0	\$0	\$0	\$0		[Edit]
Other:	\$0	\$0	\$0	\$0	\$0		[Edit]
Travel:	\$0	\$0	\$0	\$0	\$0		[Edit]
Trainee/Fellowship:	\$0	\$0	\$0	\$0	\$0	\$0	[Edit]
Research Patient Care:	\$0	\$0	\$0	\$0	\$0	\$0	[Edit]
Subcontracts- Project Total:	\$0	\$0	\$0	\$0	\$0	\$0	[Link]
Subcontracts - Total Direct:	\$0	\$0	\$0	\$0	\$0	\$0	
Subcontracts - Total F&A:	\$0	\$0	\$0	\$0	\$0	\$0	
Total Direct:	\$94,800	\$94,800	\$94,800	\$0	\$0	\$284,400	
Total Direct Minus Subcontracts F&A:				\$0	\$0	\$284,400	
MTDC:	\$94,800				\$0	\$284,400	
Total F&A:	\$51,192	\$51,192	\$51,192	\$0	\$0	\$153,576	
Project Total:	\$145,992	\$145,992	\$145,992	\$0	\$0	\$437,976	
F&A Costs	Period 1	Period 2	Period 3	Period 4	Period 5	Cumulative	
Start Date:	11/1/2018				11/1/2022		
End Date:			10/31/2021	10/31/2022	10/31/2023		
F&A Rate:	54%		54%	54%	54%		
F&A Base:	MTDC	MTDC	MTDC	MTDC	MTDC		

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### **Budget Summary**

Current All-Period Totals	Period 1	Period 2	Period 3	Period 4	Period 5	Cumulative	
Personnel:	\$94,800	\$94,800	\$94,800	\$0	\$0	\$284,400	[Edit]
Salaries:	\$94,800	\$94,800	\$94,800	\$0	\$0	\$284,400	
Benefits:	\$0	\$0	\$0	\$0		\$0	
Equipment:	\$0	\$0	\$0	\$0	\$0	\$0	[Edit]
Supplies:	\$0	\$0	\$0	\$0	\$0	\$0	[Edit]
Other:	\$0	\$0	\$0	\$0			[Edit]
Travel:	\$0	\$0	\$0	\$0	\$0	\$0	[Edit]
Trainee/Fellowship:	\$0	\$0	\$0	\$0		\$0	[Edit]
Research Patient Care:	\$0	\$0	\$0	\$0	\$0	\$0	[Edit]
Subcontracts- Project Total:	\$0	\$0	\$0	\$0	\$0	\$0	[Link]
Subcontracts - Total Direct:	\$0	\$0	\$0	\$0		\$0	
Subcontracts - Total F&A:	\$0	\$0	\$0	\$0	\$0	\$0	
Total Direct:	\$100,000	\$100,000	\$100,000	\$0	\$0	\$300,000	
Total Direct Minus Subcontracts F&A:	\$100,000	\$100,000	\$100,000	\$0	\$0	\$300,000	
Unbudgeted Funds:	\$5,200	\$5,200	\$5,200	\$0	\$0	\$15,600	
MTDC:	\$100,000	\$100,000				\$300,000	
Total F&A:	\$54,000	\$54,000	\$54,000	\$0	\$0	\$162,000	
Project Total:	\$154,000	\$154,000	\$154,000	\$0	\$0	\$462,000	
F&A Costs	Period 1	Period 2	Period 3	Period 4	Period 5	Cumulative	
Start Date:	11/1/2018	11/1/2019	11/1/2020	11/1/2021	11/1/2022		
End Date:	10/31/2019	10/31/2020	10/31/2021	10/31/2022	10/31/2023		
F&A Rate:	54%	54%	54%	54%	54%		
F&A Base:	MTDC	MTDC	MTDC	MTDC	MTDC		

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Budget Page Appears in the Below Budget Types





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