

BUDGET OVERHAUL GUIDE

Standard Budget

Condensed Budget

Standard Budget

Standard Modular Budget

Condensed Budget

Condensed Modular Budget

- Federal, non-modular
- Non-Profit
- Internal
- For-Profit

NIH, modular
Direct costs under
\$250K *only*

- Federal, non-modular
- Non-Profit
- Internal
- For-Profit

NIH, modular
Direct costs under
\$250K *only*

How to use this guide:

STEP ONE

Ask the following questions:

- Who is my sponsor?
 - Federal? NIH? Non-Profit? Internal? For-profit?
- Do I want to build a budget in eBridge?
- Does my sponsor require a detailed, line item budget (e.g. by expenditure type)?

STEP TWO

Look to the Budget Type options above to see which type of budget you can use in eBridge based on your sponsor.

STEP THREE

Determine if Standard or Condensed is better for your process and your specific project.

- *Standard Budget: Sponsor requires a detailed, line item budget (e.g., by expenditure type).*
- *Condensed Budget: Sponsor requires minimal budget information (e.g., by category).*

Note: The Personnel budget page will always be standard.

Helpful Hints:

- Click on the Budget Type above to access notes on what budget pages you will need to complete. Additional hints are located on each Budget Type page.
- GCO recommends utilizing the Condensed Budget options wherever possible. The Standard Budgets are maintained only to allow users to build budgets in eBridge or if the sponsor requires that level of detail.
- This guide does not apply to your project as the budget grids are predetermined for all of the following: for-profit clinical trial, non-profit clinical trial, gift, F-series S2S, T-series S2S.
- Budget Justifications require a high level of detail to support all costs in any proposal budget.
- This guide is interactive. Active links are denoted with the link icon:



Appendix

There is an Appendix at the end of this guide with screenshots of the individual budget grid pages.

You can jump to the Appendix by clicking the following icon:



BUDGET TYPES

Standard



Standard Budget

Personnel

Equipment

Supplies

Other

Travel

Trainee

Research Patient Care

Subawards

Budget Summary

Standard Modular Budget

Personnel

Equipment

Supplies

Other

Travel

Trainee

Research Patient Care

Subawards

Unbudgeted Funds

Budget Summary



Condensed



Condensed Budget

Personnel

Equipment (Condensed)

Supplies (Condensed)

Other (Condensed)

Travel (Condensed)

Trainee (Condensed)

Research Patient Care (Condensed)

Subawards

Budget Summary

Condensed Modular Budget

Personnel

Equipment (Condensed)

Trainee (Condensed)

Research Patient Care (Condensed)

Subawards

Unbudgeted Funds (Condensed)

Budget Summary



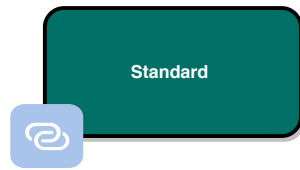
Not Conditional Page

Conditional Page

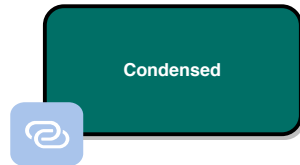


Interactive Link

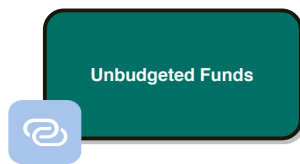
DEFINITIONS



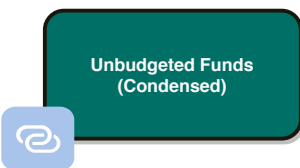
Sponsor requires a detailed, line item budget (e.g., by expenditure type)



Sponsor requires minimal budget information (e.g., by category)



Replaces "Modular Offset." All Unbudgeted Funds must be allocated at proposal when using the Standard Modular Budget option.



Unbudgeted Funds are allowable at proposal. They do not need to be allocated to separate categories when using the Condensed Modular Budget option.

STANDARD BUDGET

Not Conditional
Page

Conditional Page



Interactive Link

Standard Budget

Personnel

Equipment

Supplies

Other

Travel

Trainee

Research Patient Care

Subawards

Budget Summary

Helpful Hints

- Use for:
 - Federal, non-modular
 - Non-profit
 - Internal
 - For-profit
- Same eBridge budget pages as before
- All categories are available
 - E.g., equipment, supplies, other, travel, trainee
- Complete list of expenditure types available in drop down menus
- Use this *only if* your practice is to build your budget in eBridge
- View the Appendix for screenshots of the individual grid pages.



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Appendix

STANDARD MODULAR BUDGET

Not Conditional
Page

Conditional Page



Interactive Link

Standard Modular Budget

Personnel

Equipment

Supplies

Other

Travel

Trainee

Research Patient Care

Subawards

Unbudgeted Funds

Budget Summary

Helpful Hints

- Use for:
 - NIH, modular *only*
- Same eBridge modular budget pages as before
- All categories are available
 - E.g., equipment, supplies, other, travel, trainee
- Complete list of expenditure types available in drop down menus
- Unbudgeted Funds replaces "Modular Offset"
 - All Unbudgeted Funds must be allocated
 - Budget cannot be over \$250K Direct Costs
- Use this *only if* your practice is to build your budget in eBridge.
- View the Appendix for screenshots of the individual grid pages.



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Appendix

CONDENSED BUDGET

Not Conditional
Page

Conditional Page



Interactive Link

Condensed Budget

Personnel

Equipment (Condensed)**

Supplies (Condensed)

Other (Condensed)

Travel (Condensed)

Trainee (Condensed)

Research Patient Care
(Condensed)

Subawards (Condensed)

Budget Summary

Helpful Hints

- Use for:
 - Federal, non-modular
 - Non-profit
 - Internal
 - For-profit
- Category level detail only
- All categories are available
 - E.g., equipment, supplies, other, travel, trainee
- No expenditures to select in drop down
- Use this if it is *not* your practice to build your budget in eBridge
- View the Appendix for screenshots of the individual grid pages.
- **When the application is *not* submitted system-to-system, the **Condensed Equipment** page is used. When the application *is* submitted system-to-system, the **Standard Equipment** page is used so users can provide adequate detail to complete SF424 form requirements.



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Appendix

CONDENSED MODULAR BUDGET

Not Conditional
Page

Conditional Page



Interactive Link

Condensed Modular Budget

Personnel

Equipment (Condensed)

Trainee (Condensed)

Research Patient Care
(Condensed)

Subawards

Unbudgeted Funds
(Condensed)

Budget Summary

Helpful Hints

- Use for:
 - NIH, modular *only*
- Module selection required (increments of \$25K)
- Only Personnel page requires full detail
- Unbudgeted Funds (Condensed)
 - At proposal, unbudgeted funds are acceptable
 - Budget cannot be over selected module
- All categories available at time of award
 - *See Condensed Budget*
- GCO recommends this option for *all* NIH modular budget applications.
- View the Appendix for screenshots of the individual grid pages.



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Appendix

BUDGET OVERHAUL GUIDE APPENDIX

How to use the Appendix

The following appendix pages show the variety of budget pages that may be encountered in the eBridge Budget SmartForm.

The bottom of each appendix page shows which budget types the budget page may appear in.

If the budget type is within a dashed box, the budget page is conditional for that budget type.



General Budget Information

8.0 * **Select the Budget Type:**
Caution: Changing the Budget Type will reset all budget pages, except the Personnel page.
☐ Standard Budget - Sponsor requires a detailed, line item budget (e.g., by expenditure type). The budget grids will look as they have previously.
☒ Condensed Budget - Sponsor requires minimal budget information (e.g., by category). *Note: The Personnel budget page will always be standard.*
[Clear](#)

9.0 * **Will this application be submitted with a Modular Budget (Direct Costs of 250K per year or less)?**
☒ Yes ☐ No [Clear](#)

- * 9.1 For the correct calculation of MTDC, indicate which of the following costs will be included in the budget:
- ☐ Equipment costs greater than \$3000
 - ☐ Tuition and fees
 - ☐ Research patient care costs
 - ☐ None of the above

9.2 For each budget period, select the module at which the application will be submitted:
If no selection is made, all calculations will assume a module of \$250,000. A selection will be required on the Unbudgeted Funds page.

	Period 1 11/1/2018- 10/31/2019	Period 2 11/1/2019- 10/31/2020	Period 3 11/1/2020- 10/31/2021	Period 4 11/1/2021- 10/31/2022	Period 5 11/1/2022- 10/31/2023
Module	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>

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Hide/Show Errors

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Standard Budget

Standard Modular Budget

Condensed Budget

Condensed Modular Budget

Personnel

Budget Page Appears in the Below Budget Types

Condensed Modular Budget

Equipment

Equipment >\$3000

Budget:		FH Test Proposal - 070918						Inflation Rate:		0.00 %		[Budget Summary]				
Period	Personnel	Equip.	Supplies	Other General	Travel	Trainee/ Fellowship	Research Patient Care	Sub Direct	Sub Indirect	Unbudgeted Funds	TDC	MTDC Base	F&A	Total		
1	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$13,900	\$188,260	\$133,700	\$72,198	\$260,458		
2	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$13,900	\$188,260	\$133,700	\$72,198	\$260,458		
3	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$13,900	\$188,260	\$133,700	\$72,198	\$260,458		
4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,300	\$0	\$13,700	\$50,000	\$13,700	\$7,398	\$57,398		
5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,300	\$0	\$13,700	\$50,000	\$13,700	\$7,398	\$57,398		
Total	\$284,400	\$0	\$0	\$0	\$0	\$0	\$0	\$271,500	\$39,780	\$69,100	\$664,780	\$378,500	\$204,390	\$869,170		

Equipment Costs Description	Period 1 11/1/2018- 10/31/2019	Period 2 11/1/2019- 10/31/2020	Period 3 11/1/2020- 10/31/2021	Period 4 11/1/2021- 10/31/2022	Period 5 11/1/2022- 10/31/2023	Totals
Total:	\$0	\$0	\$0	\$0	\$0	\$0
F&A Rate:	54%	54%	54%	54%	54%	
[Select] Total:	\$0	\$0	\$0	\$0	\$0	\$0 X
[Select] Total:	\$0	\$0	\$0	\$0	\$0	\$0 X
[Select] Total:	\$0	\$0	\$0	\$0	\$0	\$0 X
	\$0	\$0	\$0	\$0	\$0	\$0

Save this page to create additional rows.

If there are more than 10 equipment items listed on this page, attach a document below:

Additional Equipment Attachment:

Period Number	General Equipment Document
[Update] 1	
[Update] 2	
[Update] 3	
[Update] 4	
[Update] 5	

Budget Page Appears in the Below Budget Types

Standard Budget

Standard Modular Budget

Condensed Budget

Equipment (Condensed)

Equipment > \$3000 (Condensed)

Budget:		FH Test Proposal - 070918						Inflation Rate:			<input type="text" value="0.00"/> %		[Budget Summary]			
Period	Personnel	Equip.	Supplies	Other General	Travel	Trainee/ Fellowship	Research Patient Care	Sub Direct	Sub Indirect	Unbudgeted Funds	TDC	MTDC Base	F&A	Total		
1	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$88,900	\$263,260	\$208,700	\$375,958		
2	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$88,900	\$263,260	\$183,700	\$362,458		
3	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$88,900	\$263,260	\$183,700	\$362,458		
4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,300	\$0	\$213,700	\$250,000	\$213,700	\$365,398		
5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,300	\$0	\$213,700	\$250,000	\$213,700	\$365,398		
Total	\$284,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,500	\$39,780	\$694,100	\$1,289,780	\$1,003,500	\$1,831,670		

Equipment Description	Period 1 11/1/2018-10/31/2019	Period 2 11/1/2019-10/31/2020	Period 3 11/1/2020-10/31/2021	Period 4 11/1/2021-10/31/2022	Period 5 11/1/2022-10/31/2023	Totals
	Total: <input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>
	F&A Rate: <input type="text" value="54%"/>	<input type="text" value="54%"/>	<input type="text" value="54%"/>	<input type="text" value="54%"/>	<input type="text" value="54%"/>	
<input type="text" value=""/>	Total: <input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/> <input type="button" value="X"/>
	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>

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Budget Page Appears in the Below Budget Types

Condensed Modular Budget

Supplies

Supplies

Budget:		FH Test Proposal - 070918						Inflation Rate:		10.00 %		[Budget Summary]			
Period	Personnel	Equip.	Supplies	Other General	Travel	Trainee/ Fellowship	Research Patient Care	Sub Direct	Sub Indirect	Unbudgeted Funds	TDC	MTDC Base	F&A	Total	
1		\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$13,900	\$188,260	\$133,700	\$72,198	\$260,458
2		\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$13,900	\$188,260	\$108,700	\$58,698	\$246,958
3		\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$13,900	\$188,260	\$108,700	\$58,698	\$246,958
4		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,300	\$0	\$13,700	\$50,000	\$13,700	\$7,398	\$57,398
5		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,300	\$0	\$13,700	\$50,000	\$13,700	\$7,398	\$57,398
Total		\$284,400	\$0	\$0	\$0	\$0	\$0	\$0	\$271,500	\$39,780	\$69,100	\$664,780	\$378,500	\$204,390	\$869,170

Supplies Costs Description		Period 1 11/1/2018- 10/31/2019	Period 2 11/1/2019- 10/31/2020	Period 3 11/1/2020- 10/31/2021	Period 4 11/1/2021- 10/31/2022	Period 5 11/1/2022- 10/31/2023	Totals	
Total:		\$0	\$0	\$0	\$0	\$0	\$0	
F&A Rate:		54%	54%	54%	54%	54%		
Total:		\$0	\$0	\$0	\$0	\$0	\$0	X
Total:		\$0	\$0	\$0	\$0	\$0	\$0	X
Total:		\$0	\$0	\$0	\$0	\$0	\$0	X
		\$0	\$0	\$0	\$0	\$0	\$0	

Budget Page Appears in the Below Budget Types

Standard Budget

Standard Modular Budget

Supplies (Condensed)

Supplies (Condensed)

Budget:		FH Test Proposal - 070918						Inflation Rate:				<input type="text" value="10.00"/> %		[Budget Summary]			
Period	Personnel	Equip.	Supplies	Other General	Travel	Trainee/ Fellowship	Research Patient Care	Sub Direct	Sub Indirect	TDC	MTDC Base	F&A	Total				
1	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$174,360	\$119,800	\$64,692	\$239,052				
2	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$174,360	\$94,800	\$51,192	\$225,552				
3	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$174,360	\$94,800	\$51,192	\$225,552				
4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,300	\$0	\$36,300	\$0	\$0	\$36,300				
5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,300	\$0	\$36,300	\$0	\$0	\$36,300				
Total	\$284,400	\$0	\$0	\$0	\$0	\$0	\$0	\$271,500	\$39,780	\$595,680	\$309,400	\$167,076	\$762,756				

	Period 1 11/1/2018- 10/31/2019	Period 2 11/1/2019- 10/31/2020	Period 3 11/1/2020- 10/31/2021	Period 4 11/1/2021- 10/31/2022	Period 5 11/1/2022- 10/31/2023	Totals
	Total: <input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>
	F&A Rate: <input type="text" value="54%"/>	<input type="text" value="54%"/>	<input type="text" value="54%"/>	<input type="text" value="54%"/>	<input type="text" value="54%"/>	
Supplies	Total: <input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/> <input type="button" value="X"/>
	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>

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Budget Page Appears in the Below Budget Types

Condensed Budget

Other

Other

Budget:

FH Test Proposal - 070918

Inflation Rate:

5.00 %

[Budget Summary]

Period	Personnel	Equip.	Supplies	Other General	Travel	Trainee/ Fellowship	Research Patient Care	Sub Direct	Sub Indirect	Unbudgeted Funds	TDC	MTDC Base	F&A	Total
1	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$13,900	\$188,260	\$133,700	\$72,198	\$260,458
2	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$13,900	\$188,260	\$108,700	\$58,698	\$246,958
3	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$13,900	\$188,260	\$108,700	\$58,698	\$246,958
4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,300	\$0	\$13,700	\$50,000	\$13,700	\$7,398	\$57,398
5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,300	\$0	\$13,700	\$50,000	\$13,700	\$7,398	\$57,398
Total	\$284,400	\$0	\$0	\$0	\$0	\$0	\$0	\$271,500	\$39,780	\$69,100	\$664,780	\$378,500	\$204,390	\$869,170

Other Costs Description

	Period 1 11/1/2018- 10/31/2019	Period 2 11/1/2019- 10/31/2020	Period 3 11/1/2020- 10/31/2021	Period 4 11/1/2021- 10/31/2022	Period 5 11/1/2022- 10/31/2023	Totals	
Total:	\$0	\$0	\$0	\$0	\$0	\$0	
F&A Rate:	54%	54%	54%	54%	54%		
Total:	\$0	\$0	\$0	\$0	\$0	\$0	X
Total:	\$0	\$0	\$0	\$0	\$0	\$0	X
Total:	\$0	\$0	\$0	\$0	\$0	\$0	X
	\$0	\$0	\$0	\$0	\$0	\$0	

[Select]

[Select]

634100 Audio Visual

634200 Binding

602300 Books and Journals

611220 Building Contract Other

640300 Clinical Instruments

640200 Computer Hardware

603500 Computer Software

604100 Consultants

604400 Contractual Services

600200 Dept Malpractice Ins

602200 Dues and Memberships

640500 Equipment

606000 Equipment Rental

604500 Faculty Recruitment

603700 Honorarium

608600 Insurance

608630 Life Ins Premium

602500 Maintenance Agreements

634500 Maintenance Hardware

Save and print page to create submission form.

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Budget Page Appears in the Below Budget Types

Standard Budget

Standard Modular Budget

Other (Condensed)

Other (Condensed)

Budget:

FH Test Proposal - 070918

Inflation Rate:

\$5.00

%

[Budget Summary]

Period	Personnel	Equip.	Supplies	Other General	Travel	Trainee/ Fellowship	Research Patient Care	Sub Direct	Sub Indirect	TDC	MTDC Base	F&A	Total
1	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$174,360	\$119,800	\$64,692	\$239,052
2	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$174,360	\$94,800	\$51,192	\$225,552
3	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$174,360	\$94,800	\$51,192	\$225,552
4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,300	\$0	\$36,300	\$0	\$0	\$36,300
5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,300	\$0	\$36,300	\$0	\$0	\$36,300
Total	\$284,400	\$0	\$0	\$0	\$0	\$0	\$0	\$271,500	\$39,780	\$595,680	\$309,400	\$167,076	\$762,756

Other Costs Description	Period 1 11/1/2018- 10/31/2019	Period 2 11/1/2019- 10/31/2020	Period 3 11/1/2020- 10/31/2021	Period 4 11/1/2021- 10/31/2022	Period 5 11/1/2022- 10/31/2023	Totals
	Total: <div>\$0</div>	<div>\$0</div>	<div>\$0</div>	<div>\$0</div>	<div>\$0</div>	<div>\$0</div>
	F&A Rate: <div>54%</div>	<div>54%</div>	<div>54%</div>	<div>54%</div>	<div>54%</div>	
Equipment Rental	Total: <div>\$0</div>	<div>\$0</div>	<div>\$0</div>	<div>\$0</div>	<div>\$0</div>	<div>\$0</div> <div>X</div>
Contractual Services	Total: <div>\$0</div>	<div>\$0</div>	<div>\$0</div>	<div>\$0</div>	<div>\$0</div>	<div>\$0</div> <div>X</div>
Consultants	Total: <div>\$0</div>	<div>\$0</div>	<div>\$0</div>	<div>\$0</div>	<div>\$0</div>	<div>\$0</div> <div>X</div>
Publishing	Total: <div>\$0</div>	<div>\$0</div>	<div>\$0</div>	<div>\$0</div>	<div>\$0</div>	<div>\$0</div> <div>X</div>
Other	Total: <div>\$0</div>	<div>\$0</div>	<div>\$0</div>	<div>\$0</div>	<div>\$0</div>	<div>\$0</div> <div>X</div>
	<div>\$0</div>	<div>\$0</div>	<div>\$0</div>	<div>\$0</div>	<div>\$0</div>	<div>\$0</div>

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Budget Page Appears in the Below Budget Types

Condensed Budget

Travel

Travel

Budget:		FH Test Proposal - 070918						Inflation Rate:		5.00 %		[Budget Summary]					
Period	Personnel	Equip.	Supplies	Other General	Travel	Trainee/ Fellowship	Research Patient Care	Sub Direct	Sub Indirect	Unbudgeted Funds	TDC	MTDC Base	F&A	Total			
1	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,260	\$13,900	\$188,260	\$133,700	\$72,198	\$260,458			
2	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,260	\$13,900	\$188,260	\$108,700	\$58,698	\$246,958			
3	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,260	\$13,900	\$188,260	\$108,700	\$58,698	\$246,958			
4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total	\$284,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,780	\$69,100	\$664,780	\$378,500	\$204,390	\$869,170			

Travel Costs Description	Foreign?	Period 1 11/1/2018- 10/31/2019	Period 2 11/1/2019- 10/31/2020	Period 3 11/1/2020- 10/31/2021	Period 4 11/1/2021- 10/31/2022	Period 5 11/1/2022- 10/31/2023	Totals
Total:		\$0	\$0	\$0	\$0	\$0	\$0
F&A Rate:		54%	54%	54%	54%	54%	
[Select] 702500 CME Travel 702300 Foreign Travel 702100 In State Travel 602700 Mileage and Parking 701300 Non Employee Travel 702200 Out of State Travel 702400 Resident Travel 700100 Travel 701210 Graduate Student Travel [Select]	<input type="checkbox"/>	Total: \$0	\$0	\$0	\$0	\$0	\$0 X
	<input type="checkbox"/>	Total: \$0	\$0	\$0	\$0	\$0	\$0 X
	<input type="checkbox"/>	Total: \$0	\$0	\$0	\$0	\$0	\$0 X
		\$0	\$0	\$0	\$0	\$0	\$0

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Budget Page Appears in the Below Budget Types

Standard Budget

Standard Modular Budget

Travel (Condensed)

Travel (Condensed)

Budget:		FH Test Proposal - 070918					Inflation Rate:		5.00 %		[Budget Summary]			
Period	Personnel	Equip.	Supplies	Other General	Travel	Trainee/ Fellowship	Research Patient Care	Sub Direct	Sub Indirect	TDC	MTDC Base	F&A	Total	
1	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$174,360	\$119,800	\$64,692	\$239,052	
2	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$174,360	\$94,800	\$51,192	\$225,552	
3	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$174,360	\$94,800	\$51,192	\$225,552	
4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,300	\$0	\$36,300	\$0	\$0	\$36,300	
5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,300	\$0	\$36,300	\$0	\$0	\$36,300	
Total	\$284,400	\$0	\$0	\$0	\$0	\$0	\$0	\$271,500	\$39,780	\$595,680	\$309,400	\$167,076	\$762,756	

Travel Costs Description	Period 1 11/1/2018- 10/31/2019	Period 2 11/1/2019- 10/31/2020	Period 3 11/1/2020- 10/31/2021	Period 4 11/1/2021- 10/31/2022	Period 5 11/1/2022- 10/31/2023	Totals
Total:	\$0	\$0	\$0	\$0	\$0	\$0
F&A Rate:	54%	54%	54%	54%	54%	
Domestic Travel	Total: \$0	\$0	\$0	\$0	\$0	\$0
Foreign Travel	Total: \$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0

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Condensed Budget

Trainee Costs

Trainee Costs

Budget		FH Test Proposal - 070918						Inflation Rate:		5.00 %		[Budget Summary]				
Period	Personnel	Equip.	Supplies	Other General	Travel	Trainee/ Fellowship	Research Patient Care	Sub Direct	Sub Indirect	Unbudgeted Funds	TDC	MTDC Base	F&A	Total		
1	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$13,900	\$188,260	\$133,700	\$72,198	\$260,458	
2	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$13,900	\$188,260	\$108,700	\$58,698	\$246,958	
3	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$13,900	\$188,260	\$108,700	\$58,698	\$246,958	
4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,300	\$0	\$13,700	\$50,000	\$13,700	\$7,398	\$57,398	
5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,300	\$0	\$13,700	\$50,000	\$13,700	\$7,398	\$57,398	
Total	\$284,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,500	\$39,780	\$69,100	\$664,780	\$378,500	\$204,390	\$869,170	

Trainee Costs Description	Period 1 11/1/2019- 10/31/2019	Period 2 11/1/2019- 10/31/2020	Period 3 11/1/2020- 10/31/2021	Period 4 11/1/2021- 10/31/2022	Period 5 11/1/2022- 10/31/2023	Totals
Total:	\$0	\$0	\$0	\$0	\$0	\$0
F&A Rate:	54%	54%	54%	54%	54%	
[Select] <input type="text"/>	# Trainees: 0	0	0	0	0	X
	Period Costs for All Trainees:					
Tuition/Fees:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Insurance:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Stipends:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Housing Allowance:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Trainee Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
[Select] <input type="text"/>	# Trainees: 0	0	0	0	0	X
	Period Costs for All Trainees:					
Tuition/Fees:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Insurance:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Stipends:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Housing Allowance:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Trainee Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Budget Page Appears in the Below Budget Types

Standard Budget

Standard Modular Budget

Trainee Costs (Condensed)

Trainee Costs (Condensed)

Budget:

FH Test Proposal - 070918

Inflation Rate:

5.00 %

[Budget Summary]

Period	Personnel	Equip.	Supplies	Other General	Travel	Trainee/ Fellowship	Research Patient Care	Sub Direct	Sub Indirect	TDC	MTDC Base	F&A	Total
1	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$174,360	\$119,800	\$64,692	\$239,052
2	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$174,360	\$94,800	\$51,192	\$225,552
3	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$174,360	\$94,800	\$51,192	\$225,552
4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,300	\$0	\$36,300	\$0	\$0	\$36,300
5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,300	\$0	\$36,300	\$0	\$0	\$36,300
Total	\$284,400	\$0	\$0	\$0	\$0	\$0	\$0	\$271,500	\$39,780	\$595,680	\$309,400	\$167,076	\$762,756

Period 1
11/1/2018-10/31/2019

Total: \$0

F&A Rate: 54%

Period 2
11/1/2019-10/31/2020

\$0

54%

Period 3
11/1/2020-10/31/2021

\$0

54%

Period 4
11/1/2021-10/31/2022

\$0

54%

Period 5
11/1/2022-10/31/2023

\$0

54%

Totals \$0

Trainee Costs

Trainees: 0

Period Costs for All Trainees:

Tuition/Fees: \$0.00

Health Insurance: \$0.00

Stipends: \$0.00

Housing Allowance: \$0.00

Trainee Supplies: \$0.00

Travel: \$0.00

Other: \$0.00

\$0

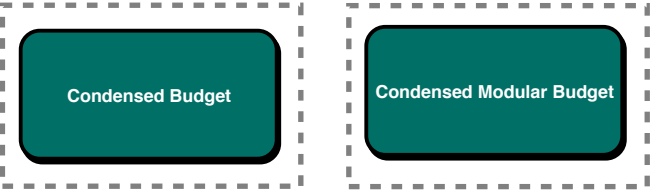
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Budget Page Appears in the Below Budget Types



Research Patient Care

Research Patient Care

F&A costs are not calculated on this page. Patient Care costs subject to F&A costs should be entered on the Other Budget Grid.

Budget:		FH Test Proposal - 070918						Inflation Rate:				<div>0.00</div> %		[Budget Summary]			
Period	Personnel	Equip.	Supplies	Other General	Travel	Trainee/ Fellowship	Research Patient Care	Sub Direct	Sub Indirect	Unbudgeted Funds	TDC	MTDC Base	F&A	Total			
1	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$13,900	\$188,260	\$133,700	\$72,198	\$260,458		
2	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$13,900	\$188,260	\$108,700	\$58,698	\$246,958		
3	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$13,900	\$188,260	\$108,700	\$58,698	\$246,958		
4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,300	\$0	\$13,700	\$50,000	\$13,700	\$7,398	\$57,398		
5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,300	\$0	\$13,700	\$50,000	\$13,700	\$7,398	\$57,398		
Total	\$284,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,500	\$39,780	\$69,100	\$664,780	\$378,500	\$204,390	\$869,170		

Procedure: *	Status: *	Period 1 11/1/2019- 10/31/2019	Period 2 11/1/2020- 10/31/2020	Period 3 11/1/2021- 10/31/2021	Period 4 11/1/2022- 10/31/2022	Period 5 11/1/2023- 10/31/2023	Totals	
		Total: \$0	\$0	\$0	\$0	\$0	\$0	
		F&A Rate: 54%	54%	54%	54%	54%		
	[Select] ▼	Proc/Pat: 0	0	0	0	0		X
	Unit Cost: \$0.00	Patients/Per: 0	0	0	0	0		
		w/Inf: \$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		Total: 0	0	0	0	0		
	[Select] ▼	Proc/Pat: 0	0	0	0	0		X
	Unit Cost: \$0.00	Patients/Per: 0	0	0	0	0		
		w/Inf: \$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		Total: 0	0	0	0	0		
	[Select] ▼	Proc/Pat: 0	0	0	0	0		X
	Unit Cost: \$0.00	Patients/Per: 0	0	0	0	0		
		w/Inf: \$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		Total: 0	0	0	0	0		
		\$0	\$0	\$0	\$0	\$0	\$0	

Save this page to create additional rows.

Budget Page Appears in the Below Budget Types

Standard Budget

Standard Modular Budget

Research Patient Care (Condensed)

Research Patient Care (Condensed)

F&A costs are not calculated on this page. Patient Care costs subject to F&A costs should be entered on the Other Budget Grid.

Budget:

FH Test Proposal - 070918

Inflation Rate:

0.00

%

[Budget Summary]

Period	Personnel	Equip.	Supplies	Other General	Travel	Trainee/ Fellowship	Research Patient Care	Sub Direct	Sub Indirect	TDC	MTDC Base	F&A	Total
1	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$174,360	\$119,800	\$64,692	\$239,052
2	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$174,360	\$94,800	\$51,192	\$225,552
3	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$174,360	\$94,800	\$51,192	\$225,552
4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,300	\$0	\$36,300	\$0	\$0	\$36,300
5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,300	\$0	\$36,300	\$0	\$0	\$36,300
Total	\$284,400	\$0	\$0	\$0	\$0	\$0	\$0	\$271,500	\$39,780	\$595,680	\$309,400	\$167,076	\$762,756

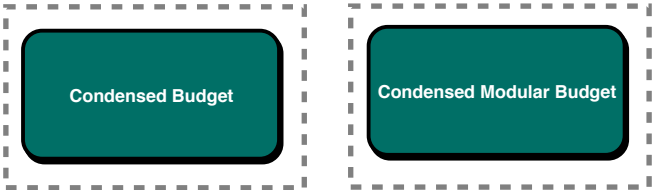
	Period 1 11/1/2018- 10/31/2019	Period 2 11/1/2019- 10/31/2020	Period 3 11/1/2020- 10/31/2021	Period 4 11/1/2021- 10/31/2022	Period 5 11/1/2022- 10/31/2023	Totals
	Total: <div>\$0</div>	<div>\$0</div>	<div>\$0</div>	<div>\$0</div>	<div>\$0</div>	<div>\$0</div>
	F&A Rate: <div>54%</div>	<div>54%</div>	<div>54%</div>	<div>54%</div>	<div>54%</div>	
Inpatient Care	Total: <div>\$0</div>	<div>\$0</div>	<div>\$0</div>	<div>\$0</div>	<div>\$0</div>	<div>\$0</div> X
Outpatient Care	Total: <div>\$0</div>	<div>\$0</div>	<div>\$0</div>	<div>\$0</div>	<div>\$0</div>	<div>\$0</div> X
	<div>\$0</div>	<div>\$0</div>	<div>\$0</div>	<div>\$0</div>	<div>\$0</div>	<div>\$0</div>

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Budget Page Appears in the Below Budget Types



Subawards

Subawards

Budget		FH Test Proposal - 070918										[Budget Summary]				
Period	Personnel	Equip.	Supplies	Other General	Travel	Trainee/ Fellowship	Research Patient Care	Sub Direct	Sub Indirect	Unbudgeted Funds	TDC	MTDC Base	F&A	Total		
1	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$13,900	\$188,260	\$133,700	\$72,198	\$260,458		
2	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$13,900	\$188,260	\$108,700	\$58,698	\$246,958		
3	\$94,800	\$0	\$0	\$0	\$0	\$0	\$0	\$66,300	\$13,260	\$13,900	\$188,260	\$108,700	\$58,698	\$246,958		
4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,300	\$0	\$13,700	\$50,000	\$13,700	\$7,398	\$57,398		
5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,300	\$0	\$13,700	\$50,000	\$13,700	\$7,398	\$57,398		
Total	\$284,400	\$0	\$0	\$0	\$0	\$0	\$0	\$271,500	\$39,780	\$69,100	\$664,780	\$378,500	\$204,390	\$869,170		

Subaward Information	Period 1	Period 2	Period 3	Period 4	Period 5	Totals
CAP SERVICES INC Sub for BU00024616	Direct: \$66,300 ▶	\$66,300 ▶	\$66,300 ▶	\$36,300 ▶	\$36,300	\$271,500
	Indirect: \$13,260 ▶	\$13,260 ▶	\$13,260 ▶	\$0 ▶	\$0	\$39,780
	Total: \$79,560	\$79,560	\$79,560	\$36,300	\$36,300	\$311,280
	Detailed Budget Attachment: None Add	None	None	None	None	

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Standard Modular Budget

Condensed Modular Budget

Unbudgeted Funds

Unbudgeted Funds						
This Funding Proposal will be submitted modularly (indirect cost funding modules of \$25,000 up to the ceiling amount of \$250,000). This page reflects the unbudgeted funds. Please ensure each period below has no unbudgeted funds. ⓘ						
	Period 1 11/1/2018- 10/31/2019	Period 2 11/1/2019- 10/31/2020	Period 3 11/1/2020- 10/31/2021	Period 4 11/1/2021- 10/31/2022	Period 5 11/1/2022- 10/31/2023	Totals:
Unbudgeted Funds	\$13,900	\$13,900	\$13,900	\$13,700	\$13,700	\$69,100
<div>« Back</div> <div>SaveExitHide/Show ErrorsPrintJump To</div> <div>Continue »</div>						

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Unbudgeted Funds (Condensed)

Unbudgeted Funds (Condensed)

Please review your unbudgeted funds for each budget period and make any necessary module changes.

	Period 1 11/1/2018- 10/31/2019	Period 2 11/1/2019- 10/31/2020	Period 3 11/1/2020- 10/31/2021	Period 4 11/1/2021- 10/31/2022	Period 5 11/1/2022- 10/31/2023	Totals:
Unbudgeted Funds	\$88,900	\$88,900	\$88,900	\$213,700	\$213,700	\$694,100

Module

\$250,000.00

\$25,000.00
\$50,000.00
\$75,000.00
\$100,000.00
\$125,000.00
\$150,000.00
\$175,000.00
\$200,000.00
\$225,000.00
\$250,000.00
\$275,000.00
\$300,000.00

\$250,000.00

\$250,000.00

\$250,000.00

\$250,000.00

\$250,000.00

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Budget Page Appears in the Below Budget Types

Condensed Modular Budget

Budget Summary

Current All-Period Totals	Period 1	Period 2	Period 3	Period 4	Period 5	Cumulative	
Personnel:	\$94,800	\$94,800	\$94,800	\$0	\$0	\$284,400	[Edit]
Salaries:	\$94,800	\$94,800	\$94,800	\$0	\$0	\$284,400	
Benefits:	\$0	\$0	\$0	\$0	\$0	\$0	
Equipment:	\$0	\$0	\$0	\$0	\$0	\$0	[Edit]
Supplies:	\$0	\$0	\$0	\$0	\$0	\$0	[Edit]
Other:	\$0	\$0	\$0	\$0	\$0	\$0	[Edit]
Travel:	\$0	\$0	\$0	\$0	\$0	\$0	[Edit]
Trainee/Fellowship:	\$0	\$0	\$0	\$0	\$0	\$0	[Edit]
Research Patient Care:	\$0	\$0	\$0	\$0	\$0	\$0	[Edit]
Subcontracts - Project Total:	\$0	\$0	\$0	\$0	\$0	\$0	[Link]
Subcontracts - Total Direct:	\$0	\$0	\$0	\$0	\$0	\$0	
Subcontracts - Total F&A:	\$0	\$0	\$0	\$0	\$0	\$0	
Total Direct:	\$94,800	\$94,800	\$94,800	\$0	\$0	\$284,400	
Total Direct Minus Subcontracts F&A:	\$94,800	\$94,800	\$94,800	\$0	\$0	\$284,400	
MTDC:	\$94,800	\$94,800	\$94,800	\$0	\$0	\$284,400	
Total F&A:	\$51,192	\$51,192	\$51,192	\$0	\$0	\$153,576	
Project Total:	\$145,992	\$145,992	\$145,992	\$0	\$0	\$437,976	
F&A Costs	Period 1	Period 2	Period 3	Period 4	Period 5	Cumulative	
Start Date:	11/1/2018	11/1/2019	11/1/2020	11/1/2021	11/1/2022		
End Date:	10/31/2019	10/31/2020	10/31/2021	10/31/2022	10/31/2023		
F&A Rate:	54%	54%	54%	54%	54%		
F&A Base:	MTDC	MTDC	MTDC	MTDC	MTDC		

Budget Page Appears in the Below Budget Types

Standard Budget

Condensed Budget

Budget Summary

Current All-Period Totals	Period 1	Period 2	Period 3	Period 4	Period 5	Cumulative	
Personnel:	\$94,800	\$94,800	\$94,800	\$0	\$0	\$284,400	[Edit]
Salaries:	\$94,800	\$94,800	\$94,800	\$0	\$0	\$284,400	
Benefits:	\$0	\$0	\$0	\$0	\$0	\$0	
Equipment:	\$0	\$0	\$0	\$0	\$0	\$0	[Edit]
Supplies:	\$0	\$0	\$0	\$0	\$0	\$0	[Edit]
Other:	\$0	\$0	\$0	\$0	\$0	\$0	[Edit]
Travel:	\$0	\$0	\$0	\$0	\$0	\$0	[Edit]
Trainee/Fellowship:	\$0	\$0	\$0	\$0	\$0	\$0	[Edit]
Research Patient Care:	\$0	\$0	\$0	\$0	\$0	\$0	[Edit]
Subcontracts - Project Total:	\$0	\$0	\$0	\$0	\$0	\$0	[Link]
Subcontracts - Total Direct:	\$0	\$0	\$0	\$0	\$0	\$0	
Subcontracts - Total F&A:	\$0	\$0	\$0	\$0	\$0	\$0	
Total Direct:	\$100,000	\$100,000	\$100,000	\$0	\$0	\$300,000	
Total Direct Minus Subcontracts F&A:	\$100,000	\$100,000	\$100,000	\$0	\$0	\$300,000	
Unbudgeted Funds:	\$5,200	\$5,200	\$5,200	\$0	\$0	\$15,600	
MTDC:	\$100,000	\$100,000	\$100,000	\$0	\$0	\$300,000	
Total F&A:	\$54,000	\$54,000	\$54,000	\$0	\$0	\$162,000	
Project Total:	\$154,000	\$154,000	\$154,000	\$0	\$0	\$462,000	
F&A Costs	Period 1	Period 2	Period 3	Period 4	Period 5	Cumulative	
Start Date:	11/1/2018	11/1/2019	11/1/2020	11/1/2021	11/1/2022		
End Date:	10/31/2019	10/31/2020	10/31/2021	10/31/2022	10/31/2023		
F&A Rate:	54%	54%	54%	54%	54%		
F&A Base:	MTDC	MTDC	MTDC	MTDC	MTDC		

Budget Page Appears in the Below Budget Types

Standard Modular Budget

Condensed Modular Budget